THESE MINUTES ARE SUBJECT TO BOARD APPROVAL AT THE NEXT REGIONAL SCHOOL DISTRICT NO. 4 Board of Education Regular Meeting John Winthrop Middle School Library January 7, 2020 at 7:00pm

A regular meeting of the Regional School District No. 4 Board of Education was held on Tuesday, January 7, 2020, at 7:00pm in the John Winthrop Middle School Library, with the following Board members in attendance:

Jane Cavanaugh, Lori Ann Clymas, Rick Daniels, John Stack, Paula Weglarz and DG Fitton as well as Senior Student Representatives Caroline Baldwin and Evan Benson. Absent: Kate Sandmann, Jennifer Clark, Trisha Brookhart Also in attendance:

Superintendent, Brian J. White Assistant Superintendent, Kristina Martineau Valley Regional Principal Mike Barile John Winthrop Principal Mathew Espinosa Board Clerk Kelley Frazier (Substitute)

CALL TO ORDER

Acting Chair Cavanaugh called the meeting to order at 7:00 p.m.

CONSENT AGENDA

On motion made by DG Fitton and seconded by Lori Ann Clymas, the Board **VOTED** to approve the Minutes of the Special Meeting on November 4, 2019 as amended. Abstentions: John Stack, Paula Weglarz Amendments:

Charles Hart should be added to the Public Comment.

On motion made by DG Fitton and seconded by Lori Ann Clymas, the Board **VOTED** to approve the consent agenda consisting of the minutes from the Regular Meeting November 7, 2019 minutes from the Special Meeting of December 4, 2019 and acceptance of the Accounts Payable Report.

Mr. Daniels commended the administration for their participation for the vigil for Valley student Kate Konrad.

PUBLIC COMMENT

Julia Ann Divis, a resident from Chester, asked about the hiring procedure for the interim business manager and the vetting process for the hiring of a permanent business manager in the spring.

REPORTS AND OTHER ITEMS

Region 4 Student Representatives Report

Ms. Baldwin and Mr. Benson gave an update on the events happening this winter at the high school.

JWMS Middle School Student Report

The student report was given covering the events happening at John Winthrop Middle School this winter.

Superintendent's Report

District Update

Mr. White commended Mr. Barile and his team who came together to support a valued student and her family for a vigil which was held in her honor last week.

On a temporary basis, Central Office welcomed Mr. Richard Hewitt who will be the interim Business Manager until the position is posted. Mr. Hewitt will support the financial operations of the school. Mr. Ward will also continue to give support where needed.

Mr. White said that the audit findings will be available earlier this year. It may require a special meeting, but it is important to have this information early for budget planning.

Information and Communication

A resolution of the issues with the Mislick property will be presented soon. The Financial Task Force will focus on the self-insurance fund during the second half of the year. The capital policy will also be reviewed. A petition has been received to change the mascot at Valley Regional. This subject will be reviewed by a focus group of students. An update will be given at the next Board of Education meeting.

Assistant Superintendent's Report

General Update

Professional Development focus will include how to support instructional support using data gathered.

Director of Pupil Services

Ms. Smalley was not present.

Financial Status Report

Financial Status Update

Mr. White discussed the Accounts Payable report. Other reporting will be available next month. Mr. White discussed the transfers.

Possible VOTE to approve a request for a transfer of funds in the amount of \$3,510.00 from Plant Equipment (Object 730 to Plant Repairs (Object 430).

Mr. White discussed the transfers.

Upon a motion made by Rick Daniels and seconded by DG Fitton the Regional 4 Board of Education unanimously **VOTED** to approve the transfers of funds in the amount of \$3,510.00 from Plant Equipment (Object 730 to Plant Repairs (Object 430).

Mr. White also discussed the transfer of funds in the amount of \$6,000 for damage which occurred due to a lightning strike. No vote is required. Mr. White will verify what was covered by insurance.

Principal Updates

Valley Regional High School

Mr. Barile stated that the NEASC Five year Report is being worked on and due next year. Career pathways is an opportunity to focus on all students who are going to a college or a trade school. Work is done with the State of Connecticut and a team of teachers to encourage courses taken, internships and clubs which are available for a career path.

John Winthrop Middle School

Mr. Espinosa discussed activities at the school. The Lego Robotics team won the judges award. He discussed the Math achievement plan moving forward.

Discussion regarding International Baccalaureate, Advanced Placement and Virtual High School Fees for 2020-21 Budget Development and Early Communication with Parents

Ms. Cavanaugh discussed the fee schedule for these courses. A financial reason should be given for changes to the fees. Virtual High School courses and fees were the focus. A discussion was held how to make this fair for all students. Testing fees for I/B were also discussed and will continue to be discussed. Mr. Fitton supports the Board supporting these items. Most schools do not pay the testing fees for these programs. The costs for these programs will need to be decided for the budgeting process.

Title IX Athletics Update

Dr. Martineau discussed Title IX and the way the school is meeting this requirement. The school is monitoring what the kids are interested in for girls and boys and how this is budgeted. Reporting will continue to be done throughout the year. Consideration will be given to analyze expenses of Booster Clubs in considering overall analysis of funding.

Discussion Recommendations of Region 4 Financial Task Force

Ms. Clymas discussed the makeup of this task force. She then read the policy that was developed. It was discussed that a footnote be included to reference the state statute. If a state statute changes, you are bound to make sure this is included in the policy. The auditors and the attorneys have reviewed this policy. This policy will be reviewed every five years. Discussion ensued.

Upon a motion made by Rick Daniels and seconded by DG Fitton, the Region 4 Board of Education unanimously **VOTED** to approve the policy with a footnote noting the state statute and to leave the italicized text in the policy.

Action Items

Second Reading and Possible VOTE to Approve Policy #3171. Non-Lapsing Education Fund (Capital Reserve Fund)

Upon a motion made by DG Fitton and seconded by Rick Daniels the Region 4 Board of Education unanimously **VOTED** to approve Policy #3171 Non-Lapsing Education Fund (Capital Reserve Fund) as presented.

COMMITTEE REPORTS

Finance: Next Meeting January 27, 2020
Policy: Next Meeting January 27, 2020
Curriculum: Next Meeting January 16, 2020

Other Committee Reports

Supervision District Committee Update

Meeting tomorrow night.

Joint BOE Ad Hoc School Security Advisory Committee

- Region 4 Facilities Proposal

The entrance to JWMS was discussed. An enhanced entryway option was reviewed. This group will review how to proceed during the budget process.

First Reading of the Following Policies:

- First Reading of Policy #6146 Graduation Requirement
- Other districts language was reviewed. This will be reviewed and approved at the next meeting.
- First Reading of Bylaw #9126 Treasurer

The process was discussed. Additional research will be done. The policy should contain a sign off authority for certain expenses. It was suggested that the treasurer should see the high dollar items. Mr. White will follow up on this item. There is a level of Board approval required for expenditures. Mr. Fitton would like to see the texts from other By Laws from other Regional Boards of Education. This will be placed on the next agenda.

Second Reading and Possible VOTE to Approve the Following Region 4 Only Policy

- Possible VOTE to Approve Policy #6172.6(Region 4 Only) On-line Courses

The policy was discussed. Revisions were made. Students should be allowed to take 2 credits per 25 for graduation. The school staff should oversee what the students are doing. The Policy Committee will revise and a vote will be taken in the future.

Discussion Regarding Any Pending Policies – Standing Item

#5114 Suspension/Due Process – This was discussed and the additional language was added.

PUBLIC COMMENT

Mr. Carey stated is great to see these policies put in place.

Julie Ann Divis suggested that you cannot vote on a second read of a policy when revisions are made. She noted that the By-Laws dated November 25, 1996 designated better control because the district was in a transition mode of Business Managers. The Board wanted better supervision of what the Boards were doing. She suggested that someone on the Board needs to take responsibility of what the Administration is doing. The language recommended by the lawyers is very basic.

FUTURE AGENDA ITEMS

- Region 4 BOE Budget Workshop I Wed, Jan 22, 2020 @ 6:00pm @JWMS
- Region 4 BOE Budget Workshop II Mon, Feb 10, 2020 @ 6:00pm @ JWMS
- Region 4 BOE Budget Workshop III Wed, Feb 19, 2020 @ 6:00pm @ JWMS
- Next Joint BOE meeting February 20, 22020 @ 7:00pm @ JWMS
- Next Region 4 BOE Meeting is March 5, 2020 @ JWMS
- Possible Vote on Non-Renewals(Mar)
- Yearly BOE Self-Evaluation (TBD)

ADJOURNMENT

On motion duly made and seconded the Board unanimously **VOTED** to adjourn at 9:34p.m.

Respectfully Submitted,

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Rick Daniels, Secretary (Kelley Frazier, Substitute Clerk)

Regional School District 4 FY20 Monthly Financial Report through 11/29/19

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S250 JW Unemployment Compensation 10,000 - 10,000 846 2,854 10,000 2,854 10,000 2,854 10,000 2,854 14,855 3 3 3 3 4,68 3 3 4,68 3 3 4,68 3 3 4,68 3 3 4,68 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 4,468 3 3 3 4,468 3 3 4,468 3 3 4,468 3 3 3 4,468 3 3 4,468 3 3 4,468 3 3 3 3 4,468 4,468 4,468 4,468 4,468 4,468 4,468 4,468 4,468 4,468 4,468 <t< td=""><td>5223</td><td>VR FICA/Medicare</td><td>175.606</td><td>2 089</td><td>177 847</td><td>70,465</td><td></td><td></td><td>AND THE PROPERTY OF THE PROPER</td></t<>	5223	VR FICA/Medicare	175.606	2 089	177 847	70,465			AND THE PROPERTY OF THE PROPER
5250 VR Unemployment Compensation 53,500 - 53,500 2,062 14,855 3 5260 JW Workers' Compensation 28,920 - 28,920 2,1493 4,468 3 5260 JW Workers' Compensation 43,380 - 28,920 2,1493 4,468 3 5261 JW Annutities - 6,289 - 6,200 0 1 5291 JW Annutities 8,911 - 6,299 2,000 0 1 5291 VR Annutities 8,911 - 6,299 2,000 0 1 5298 JW Supervision District Fringe Benefits 130,667 - 136,000 81,668 0 1,632,608 55,445 0 1,532,608 0 1,532,608 0 1,532,608 0 1,532,608 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5250	JW Unemployment Compensation	10.000		10 000	846			TOTAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROP
5260 JW Workers' Compensation 28,920 - 28,920 21,493 4,468 5260 VR Workers' Compensation 43,380 - 28,920 - 2000 0 5291 JW Annutities - 6,289 - 6,289 2,000 0 5291 VR Annutities 8,911 - 6,289 2,000 0 5293 VR Annutities 130,667 - 130,667 54,445 0 1 5298 VR Supervision District Fringe Benefits 130,667 - 196,000 81,668 0 1 EMPLOYEE BENEFITS 3,254,923 3,284,316 1,632,608 53,487 1,55 T 300 - PURCHASED & TECHNICAL SERVICES: 650 0 650 0 650 0 0 2,000 0 2410 UR Principals Office 2,000 0 2,000 0 2,000 0 2,000 0 0 2,000 0 2,000 0 2,000 0	5250	VR Unemployment Compensation	53,500	-	53,500	2.062	14.855		AND THE PROPERTY OF THE PROPER
5260 VR Workers' Compensation 43,380 - 43,380 - 43,380 31,089 31,310 (7) 5291 JW Annutities - 6,289 - 6,289 2,000 0 7 5291 VR Annutities - 130,667 - 130,667 - 1445 0 17 5298 JW Supervision District Fringe Benefits 130,667 - 136,000 81,668 0 17 EMPLOYEE BENEFITS 3.254,933 3,284,316 1,632,508 53,487 1,55 T 300 - PURCHASED & TECHNICAL SERVICES: 650 0 650 0 650 0 0 0 2410 VR Principals Office 2,000 0 2,000 0 2,000 0 2,000 0 2,000 0 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5260	JW Workers' Compensation	28,920	:	28,920	21.493		,	WALLEST THE STATE OF THE STATE
5291 JW Annuities 6,269 - 6,269 2,000 0 5291 VR Annuities 8,911 - 8,911 6,000 0 5298 JW Supervision District Fringe Benefits 130,667 - 130,667 54,445 0 7 5298 JW Supervision District Fringe Benefits 3,254,923 29,393 3,284,316 1,632,608 0 1,55 T 300 - PURCHASED & TECHNICAL SERVICES: A,650 0 650 0 650 0 0 2,000 0	5260	VR Workers' Compensation	43,380	•	43,380	31,089	6,	:	TO THE
5291 VR Annutities 8 911 6,000 0 5298 JW Supervision District Fringe Benefits 130,667 - 8,911 6,000 0 5298 JW Supervision District Fringe Benefits 130,667 - 130,667 54,445 0 1 EMPLOYEE BENEFITS 3,254,923 29,393 3,284,316 1,632,608 53,487 1,55 T 300 - PURCHASED & TECHNICAL SERVICES: 650 0 650 0 650 0 0 2,000 2410 VM Principals Office 2,000 0 2,000 0 2,000 0 2,000 2901 VR National Honor Society 2,000 0 2,000 0 2,000 0 2,000 2901 TOTAL PURCHASED SERVICES 4,660 0 4,660 0 2,000 0 2,000	5291	JW Annuities	6,289	-	6,269	2,000			T T T T T T T T T T T T T T T T T T T
5298 JW Supervision District Fringe Benefits 130,667 - 130,667 54,445 0 7 EMPLOYEE BENEFITS 196,000 - 196,000 81,668 0 1 T 300 - PURCHASED & TECHNICAL SERVICES: 3,254,923 29,393 3,284,316 1,632,608 53,487 1,55 2410 JW Principals Office 650 0 650 0 0 2,000 2410 VR Principals Office 2,000 0 2,000 0 2,000 2901 VR National Honor Society 2,000 0 2,000 0 2,000 10TAL PURCHASED SERVICES 4,650 0 2,000 0 2,000	5291	VR Annuities	80 20 1	•	8,911	6,000	0		NAMES TO SECURE AND ASSESSED ASSESSEDA ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSEDA
S298 VR Supervision District Fringe Benefits 196,000 - 196,000 81,668 0 1 EMPLOYEE BENEFITS 3,254,923 29,393 3,284,316 1,632,508 53,487 1,55 T 300 - PURCHASED & TECHNICAL SERVICES: Contract Services Contract	5298	JW Supervision District Fringe Benefits	130,667		130,667	54 445	0	3~	The state of the s
Columbia	5298	VR Supervision District Fringe Benefits	196,000	•	196,000	81,668	0		
ECT 300 - PURCHASED & TECHNICAL SERVICES: 650 0 650 0 </td <td>TOTAL EMPLOYEE</td> <td>BENEFITS</td> <td>3,254,923</td> <td>29,393</td> <td>3,284,316</td> <td>1,632,508</td> <td>53.487</td> <td>1.598,320</td> <td>THE PROPERTY OF THE PROPERTY O</td>	TOTAL EMPLOYEE	BENEFITS	3,254,923	29,393	3,284,316	1,632,508	53.487	1.598,320	THE PROPERTY OF THE PROPERTY O
ECT 300 - PURCHASED & TECHNICAL SERVICES: 650 0 650 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>THE THE PROPERTY AND TH</td>									THE THE PROPERTY AND TH
2410 JW Principals Office 650 0 650 0 0 2410 VR Principals Office 2,000 0 2,000 0 2,000 2901 VR National Honor Society 2,000 0 0 0 0 TOTAL PURCHASED SERVICES 4,650 - 4,650 0 2,000	OBJECT 300 - PURC	HASED & TECHNICAL SERVICES:	Manager of the control of the contro						· · · · · · · · · · · · · · · · · · ·
JW Principals Office 650 0 0 VR Principals Office 2,000 0 2,000 0 2,000 VR National Honor Society 0 2,000 0 0 0 0 TOTAL PURCHASED SERVICES 4,650 - 4,650 0 2,000		Purchased Services							
VR Principals Office 2,000 0 2,000 VR National Honor Society 0 2,000 0 0 TOTAL PURCHASED SERVICES 4,650 0 2,000	2410	JW Principals Office	920	0	650	0	0		CALADA DA
VR National Honor Society U Z,000 U C,000 TOTAL PURCHASED SERVICES - 4,650 0 2,000	2410	VR Principals Office	2,000	0 (2,000	0	2,000		
4,650 0 2,000	1087	TOTAL DUDGLACED SECRET	7,000	5	2,000	O	0	2,000	
		IOIAL PURCHASED SERVICES	4 020	-	4,650	0	2,000	2,650	

Regional School District 4
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	BY OBJECT	2010	מכטכ סדיני	2019-2020	Total	Total	2019-2020	
		Approved	Transfers	Revised	Expenditures	Encumbered	Projected Year-	
		Budget		Budget	through 11/29/19	through 11/29/19	End Surplus (Deficit) through 11/29/19	
5322	Professional Development	200 A CONTROL OF THE PROPERTY						
1103	JW English		0	1,500	1,500	0	F .	
1180	JVV Affer School Program & Assembly Speakers		0 0	1,900	01.1	00		
2120	JW Assembly Program (Substance Abuse)	9,4	0	400		0	400	ADMINISTRAÇÃO AND
23.10	JW Teacher Course Reimbursement	0006	0	000.6	0	0	σ	
2310	VR Teacher Course Reimbursement	000.01	0	10,000	4 009			
0	TOTAL PROFESSIONAL DEVELOPMENT	29,800		29.800	5.619	6		VITTLE CONTROL TO THE CONTROL THE CONTROL TO THE CONTROL TO THE CONTROL TO THE CONTROL TO THE CO
		2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7						
	Other Professional Services	1						
1203	VR Homebound Instruction	33,000	0	33,000	11,864	0	2	
1215	JW Special Education	4,300	0	4,300	2,380			
1215	VR Special Education	48,000	0	48,000	12,300		(4	
2134	VR Health		0	1,000	0			
2135	JW Occ/Phys Therapy) () ()	5 C	0,700	307 1	***************************************		
2340	VK OCCITIVS THERADY	, ,	0	346,5	1,036			
2310	W Furchased Services	35.658	o	35.658	000,1	0	35,658	
2901	.IM Athletic	9000	0	9 000	558	C		
2901	VR Athletics	50,000	0	50,000	13.376			
	TOTAL OTHER PROF. SERVICES	187,600	•	187,600	42,939	2		
	AND THE RESERVE OF THE PROPERTY OF THE PROPERT							
	Technical Services							
2310	JW Board of Education (Legal/Audit)	40,000	0	40,000	6,241	27,460	θ	
2310	VK Board of Education (Legal/Audit)	000	0 0	20,000	14,1/4	36,626	(800)	
2800	We Plant Services - Constables We Blant Services - Constables	00°5°	0 0	23,000	11 411	3,036	787	
2002	TOTAL TECHNICAL SERVICES	116.500		116.500	32,289	77 924	6 286	
				28	02,200		200	
	JW Supervision District Purchased Srvcs	60,828		60,828	25,344		35,484	
	VR Supervision District Purchased Srvcs	91,243		91,243	38,016		53,227	
- PURCHAS	ED SERVICES	490,621	0	490,621	144,207	100,860	245,553	
11 d 00 L T	OB JECT 400 - PURCHASED PROBERTY SERVICES	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -						
5412	JW Flectricity	140.000	0	140,000	41.734	96.266	000 6	
5412	VR Electricity	218,000	0	218,000	72,056	-		
5422	JW Snow Plowing	12,000	0	12,000	0			Additional Control of the Control of
5422	VR Snow Plowing	12,000	0	12,000	0	0		
							•	ATTENDED TO THE TOTAL PROPERTY OF THE TOTAL
27	Kepairs & Maintenance		C	000		C		
1100	VR Technical Education	SE	P	3 000	768	80	1 375	MINISTER PROPERTY OF THE PARTY
1109	VR Misic	86	C	1,000	0		:	
1112	VR Science	200	0	1,200	0	0	-	
1207	VR Technology	3,000	0	3,000	707	0		
2410	JW Principal's Office	11,000	O	11,000	2,194	2.62		
2410	VR Principal's Office	3,000	0	3,000	2,106			The second secon
2600	JW Plant Operations	136,572	0	136,572	98,854		(19	
2600	VR Plant Operations	182,697	0	182,697	106,864			
2600	JW Security	14,900	0	14,900	1,725	13,175		
2600	VR Security	20,600	0	20,600	1,725			
2600	CO Security	6,19	0	6,100	0			1.24. HALLA CARACTER STATE OF THE STATE OF T
2901	JW Athletics	15,000	0	15,000	12,272	2,400		MALIAMA MARKET PROPERTY AND THE PROPERTY
2901	VK Athletics	000 227		25,000	13,4/1	,		TO THE PROPERTY OF THE PROPERT
	TOTAL REPAIRS & WAINTENANCE	443,809	1	423,809	240,680	158,354	74,825	
	Rentals							
1190	JW Copiers	19891		19 894	7.07	727 31	(0000)	

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			T	2000000	1	-	Broington Vons
		Approved Budget	ransiers	Budget	Expenditures through 11/29/19	Encumbered through 11/29/19	End Surplus (Deficit) through
1190	VR Copiers	38 856		38 866	10.616	34 370	(6.120)
1207	JW Technology Lease	80,012		80,012	134,631		152
1207	VR Technology Lease	6 8 6 7 C		107 980	201 946		(93 968)
2410	VR Principal's Office	200		3,000	875	1 822	(906,980)
2600	JW Plant Operations	1,500		1.500		1,000	200
2600	VR Plant Operations	1,400		1,400	495	505	400
2903	VR Graduation	2000		5,000		5 100	(100)
	TOTAL RENTALS	257,652		257,652	355,343	59,534	(102,606)
	Walter Control of the						
	JW Supervision District Purchased Prop Srycs	φ ς φ ς	٥	8,678	3,615	0.00	
- 1	VK Supervision District Furchased Prob Srvcs	010,010	٦	13,016	5,423	0.00	
PURCHASEL	U TROPIERIT SERVICES	1,085,215	3	1,085,215	718,851	440,108	(19,125)
OBJECT 500 - OTHE	500 - OTHER PURCHASED SERVICES:		The state of				A. C. L. Spinster, Community of the Comm
	VR Transportation Voc Ed	52,941	0	52,941	10,934	38,066.09	3,941
5511	JW Out-of-District Transportation	L	•	400		4	(1,805)
4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	VD Out of District Tennes design	85,88 85,88	2	G88, C8	37,545	60,145.00	37.00
	VA Cut-oi-Uisurct Hansportation	200	C	208 784	100 455	227 BA2 49	(119,314)
5515	JW Field Trips	5,800	0	5.800	0	2 800 00	3,000
5515	VR Field Trips	5,000		2,000	1,298	2.906.89	-
5516	JW Athletic Transportation	10,000		10,000	352	6,647.75	63
5516	VR Athletic Transportation	43,260	0	43,260	11,680	32,626.29	
5517	JW Late Bus	10,031	0	10,081	3,752	5,326.08	
5517	VR Late Bus	22,000	0	22,000	7,789	12,707.02	1,504
5520	VP Comprehensive Insurance	500 111 208	00	50,111	32,725	17,386.01	
5530	JW Communications	9000	0	8,000	1.525	2 995.33	3.480
5530	VR Communications	4,500	0	4,500	2,267	4,513,31	
5540	JW Advertising	20	0	900	20	0.00	
5540	VR Advertising		0	0	47	00.0	
5560	JW Magnet & VoAg Tuition		0	0	3,245	0.00	
2560	VK Magnet & VoAg Tuition	442,400	00	54,244	282,282	0.00	***************************************
5561	VP Out of District Tuition	175.201	72 294	1 102 018	706 930	701 200 10	74,596
5561	VR Adult Ed Tuffon	61,153	0	61 592	61 592	000	
5580	JW Travel & Conference	4 000	0	4,000	2.136	180.55	1 683
5580	VR Travel & Conference	15,100		15,100	6,115	2.067.74	
5598	JWSupervision District Other Purch Service	161,248	0	161,248	67,188	0.00	
5598	VR Supervision District Other Purch Service	241,873		241,873	100,782	0.00	-
OTHER PUR	TOTAL OTHER PURCHASED SERVICES	2,545,124	(72,291)	2,472,833	1,018,946	1,251,054	202,833
OBJECT 600 - SUPPLIES	LIES:		į				
5610	JW General Supplies	13,120	69-	13,051	6,583	4	
5610	VR General Supplies	3 8 8 8	0	58,300	575,52	8,614	24,163
	Instructional Supplies						
1101	JW Art	3,740	0	3,740	3,510	138	92
1101	VRArt	15,000	0	15,000	8,855	3,921	2,223
1102	VR Business	4,521	0	4,521	987	0	3,534
1103	JW English	6	0	1,800	402	0	
1103	VR English	8	0	100	60	0	6
1104	JW World Languages	000		300	0 [295	
1100	JVV Life Management	900		3,000	1762	14/	
1106	VK Life Management	000,0	> C	6,000	70/1	1 020	3,347

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BY OBJECT WR Social Studies WR Social Studies WR Other Instruction WR Other Instruction WR Other Instruction WR Special Education WR Special Education WR Special Education WR Special Education WR Library & Professional Books WR Special Education WR English WR Word Languages WR Technical Education WR Science WR Sc	ļ								
11.10 N. R. Schools Standards Paris Pa		BY OBJECT	2019-2020 Approved	2019-2020 Transfers	2019-2020 Revised	Total Expenditures	Total Encumbered	2019-2020 Projected Year-	
1113 W. Scientification 1,2705 0 5,040 0 1,400			Budget		Budget	through 11/29/19	through 11/29/19	End Surplus (Deficit) through	
1114 W. Chromoute Experiment 1,2,705 1,950 1	1113	IVE Social Studies	5.040	c	5 040	2 430		11/23/	
1190 W. Chiefe S. Talendon 12,705 0 15,705 5,772 4,622 1,115 W. Chiefe S. Talendon 1,400 0 15,700 28 1,200 1	1114	JW Computer Education	875	0	875	450			
1210 W.R. Steelell Excusion 520 0 1,400 280 281 1212 W.R. Steelell Excusion 520 1,400	1190	VR Other Instruction	12,705	0	12,705	5,772			
1215 JWS Special Education 1,400 0 1,400 1,20	1210	VR Giffed & Talented	000	0	200	500			
1722 VIN Guidannee 5250 0 5,550 156 126 127	1215	JW Special Education	8	0	1,400	28			
12120 W. Ulberrix Expensions 200 0 0 0 0 0 0 0 0	1215	VR Special Education	5,250	0	5,250	196			
TOTAL TEXTBOOKS & WORRBOOKS CR00	2120	JW Guidance	00	0	800	392		408	
VI Library & Professional Books			100 100 100 100 100 100 100 100 100 100		1				
VIL LIBERY & Professional Books 8,000 2,001 1,000 1,		TOTAL TEXTBOOKS & WORKBOOKS	49,795	(269)	49,526	18,322			
The Depart of Properties The Department The Departmen	5642	JW Library & Professional Books	8 000	0	8 000	4 877	-		
17.00 - ROPERIOR WR Supervision District Supplies 23,244 9,778 0.00		VR Library & Professional Books	10,051	-8,050	2,001	1,600		i	
1. Superlies W. Supervision District Supplies S5,242 S1,2551 S1,2551 S1,2552 S1,25	2698	JW Supervision District Supplies	23,494	0	23,494	9,788			
100 N. Music Secure Education 1,800 0,000	TOTAL SUPPLIES	VR Supervision District Supplies	35,242	0 (8 050)	35.242	14,683	188	,	
1103 PREDIGINATION 2,500 0 32.0 0 0 0 0 0 0 0 0 0				10,000	2000	20 11 11 2			
1103 Requirement 300 0 300 0 0 0 0 0 0	OBJECT 700 - PROPE	:RTY:							
Comparison		Equipment							
Coloredition	1103	VR English	2 9	0 (300	0			***************************************
District Equipment	1109	JVV Music	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	3,210	1,808			THE ART THE PARTY OF THE PARTY
11,860 0 11,860 0 11,860 0 11,860 0 11,860 0 11,860 0 11,860 0 11,860 0 11,860 0 1,000	2600	Plant Operations	3	0 0	2,000	70 t.4			
es .	2800	M. Café	200) C	11 850	8			
ees .	2901	Athletics							
ees 620 0 17.360 0 17.360 0 n District Edulpment 17.360 0 17.360 0 0.00 n and the seed of the se									
ees 17,390 0 17,390 0 10 10,390 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 0 0 0 10 10 10 0 0 10 10	5/98	Supervision District Equipment		•		0.00			
Page	O AL EQUIPMEN		100 V L	0	17,960	5,258			WASCONTON TO THE PERSON OF THE
ees 650 620 0 0.00 Languages 356 0 365 0 0.00 Languages 500 0 375 0 0.00 cal Education 570 0 4,825 1,625,00 cal Education 6,450 0 6,450 0 0.00 Studies 432 0 1,000 0 0.00 Studies 1,000 1,000 0 0 0 E Talented 1,000 1,000 0 0 0 R Talented 1,000 1,000 0 0 0 0 I Education 5 0 1,000 0 0 0 0 I Education 5 0 0 1,000 0<	OBJECT 800 - OTHER	OBJECTS:	20 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
1101 VR Art VR	5810	Dues & Fees							Administration and the second
11043 VR Registant 1104	1101	VR Art		0 0	620	0 0			
1106 VR Pacifical Education 6,450 0,00	1103	VR English	0 0	0	202				
1109 VR Music 4825 1,625.00 1112 VR Science 120 0 120 0 1113 VR Science 120 0 0.00 0 0.00 1216 VR Science 1,000 0 1,000 0 0.00 1216 VR Special Education 1,000 0 1,000 0 0.00 1215 VR Special Education 1,000 0 1,000 0 0.00 1216 VR Special Education 350 0 0 0 0 0 2222 VR Calidance 1,100 0 1,000 1,000 0 <td>100.</td> <td>VR Technical Education</td> <td>2 6</td> <td></td> <td>375</td> <td></td> <td></td> <td></td> <td></td>	100.	VR Technical Education	2 6		375				
1112 VR Science 120 0 120 0	1109	VR Misic	6450) C	6 450	4 825	1 63		***************************************
1113 VR Social Studies 492 0 0.00 1210 VR Gifted & Talented 1,000 0 1,000 0 0.00 1216 VR Special Education 1,000 0 1,000 0 0.00 1215 VR Special Education 740 0 740 0 0.00 2222 JW Library 2222 JW Library 0 6,100 4,023 0.00 2210 JW BOE 2,400 0 2,490 0 2,490 0 0 2210 JW BOE 2,490 0 2,490 0 2,490 0 <td>1112</td> <td>VR Science</td> <td>120</td> <td>0</td> <td>120</td> <td>0</td> <td></td> <td></td> <td></td>	1112	VR Science	120	0	120	0			
1210 VR Giffed & Talented 1,000 0 1,000 1,000 0.00 1215 VR Special Education 350 0 350 0.00 0.00 2120 VR Special Education 740 0 740 0 0.00 2120 JW Library 0 6,100 4,023 0.00 2222 VR Library 0 2,499 0 2,499 0.00 2210 VR BOE 2,499 0 2,499 0 2,499 0.00 2210 JW BOE 0 2,499 0 2,499 0.00 2210 JW Principals Office 12,590 0 1,259 0.00 2410 VR Plant Operations 6,800 0 6,800 0 1,278 0.00 2501 VR Athletics 16,500 0 16,500 0 1,278 0.00 2901 VR Athletics 16,500 0 16,500 16,500 0 0 <	1113	VR Social Studies	492	0	492	0			
1215 VR Special Education 350 0 350 0.00 2120 VR Guidance 740 0 740 770 0.00 2222 JW Library 740 0 5100 4,723 0.00 2222 VR Library 0 5,100 6,805 8,050 7,885 0.00 2222 VR Library 0 2,499 0 2,499 0 2,499 0.00 2310 JW BOE 0 0 2,499 0 2,499 0.00 2410 JW Principals Office 6,800 0 6,300 5,562 0.00 2410 VR Principals Office 12,530 12,278 0.00 0.00 2501 JW Athletics 16,350 0 12,78 0.00 2903 VR Is Program 16,350 0 16,500 0 0.00 2908 VR Is Program 12,100 0 12,100 12,000 0.00 2908	1210	VR Giffed & Talented	00,	0	1,000	1,000			
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	3100	VR Cafeteria Subsidy	000'09		60,000	900'09			

Regional School District 4
FY20 Monthly Financial Report through 11/29/19

Total 2019-2020 Encumbered Projected Year- through End Surplus 11/29/19 (Deficit) through	THE PROPERTY OF THE PROPERTY O	ANALYST THE THE THE THE THE THE THE THE THE TH	The state of the s			0.00	0.00 1,722	4,105	101 18 107 852 11 11 11 18 18 10 1		8,407,852 3,627,810	242,663	8,407,852 3,870,472	\$2,823,574 \$1,508,940	\$5,584,278	
Total Expenditures through 11/29/19	11,000	120,000		231,000		822	1,233	296,698	7.234.227	-	1,234,227	242,663	7,476,889	\$2,500,154	\$4,731,790	
2019-2020 Revised Budget	11,000	120,000		231,000	C. P.		2,955	327,901	19.104.451		19,104,451	1,468,225	20,572,676	\$6,778,049	67	
2019-2020 Transfers				_		0	0	8,050			O		0	80	\$0	
2019-2020 Approved Budget	1000 THE RESERVE	120,000		231,000		⊃ i	2,955	319,851	TOTAL 19.104.451		19,104,451	1,468,225	20,572,676	\$6,778,201	\$12,326,250	
BY OBJECT	JW Capital Projects	VR Capital Projects	Contingency/Emergency	TOTAL TRANSFERS OUT		JVV Supervision District Other Objects	VR Supervision District Other Objects	JECTS	TOTAL		GRAND IO!AL	Debt Service	Total Expenditures	TOTAL JOHN WINTHROP MIDDLE SCHOOL	TOTAL VALLEY REGIONAL HIGH SCHOOL	
	3200	3200	3100			8689		TOTAL OTHER OBJECTS								

Title IX -Athletics

Overview

Region 4 Board of Education Meeting January 7, 2020

Overview of Title IX: Athletic Programs

Federal Regulation:

"No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated differently from another person or otherwise be discriminated against in any interscholastic, intercollegiate, club or intramural athletics offered by a recipient, and no recipient shall provide any such athletics separately on such basis."

-34 C.F.R. 106.41 (a)

Proportionality, Program Expansion, and Full & Effective Accommodation

Prong 1: Athletic participation opportunities for males and females are substantially proportionate to their respective enrollment; OR

Prong 2: The school has a history and practice of expanding athletic participation opportunities for the underrepresented sex; OR

Prong 3: The school has fully and effectively accommodate the interests and abilities of the underrepresented sex with its present program.

Proportionality, Program Expansion, and Full & Effective Accommodation

Prong 1: Athletic participation opportunities for males and females are substantially proportionate to their respective enrollment.

	Boys	Girls
2018-2019 Enrollment (10/1/18) Valley Regional High School	297 (49.6%)	302 (50.4%)
2018-2019 Athletic Participation Valley Regional High School	186 (52.8%)	166 (47.2%)

Proportionality, Program Expansion, and Full & Effective Accommodation

Prong 2: The school has a history and practice of expanding athletic participation opportunities for the underrepresented sex.

	c Opportunities al High School
Boys (15)	Girls (18)
Football	Cheerleading
Soccer	Field Hockey
Cross Country	Soccer
Indoor Track	Volleyball
Ice Hockey	Cross Country
Basketball	Indoor Track
Swimming	Ice Hockey
Fencing	Basketball
Track	Gymnastics
Tennis	Swimming
Crew	Fencing
Baseball	Track
Golf	Tennis
Lacrosse	Crew
Unified Sports	Softball
	Golf
	Lacrosse
	Unified Sports

Proportionality, Program Expansion, and Full & Effective Accommodation

Prong 3: The school has fully and effectively accommodate the interests and abilities of the underrepresented sex with its present program.

Athletic Programs Considerations:

- Scheduling
- Travel/Transportation
- Coaching
- Locker rooms/facilities
- Medical/training facilities
- Publicity

Booster Club expenses must be considered in the overall analysis of funding.

Title IX Review-Fall 2019 Season

- End of Season review began 12/2019
- Review team included Mr. Barile, Mr. Swan and Ms. Robida
- Reviewed the following expenditures:

5133	Coaching Staff/Stipends
5516	Transportation
5330	Officials
5611	Supplies
5810	Dues and Fees
5430	Repairs

- Field Use for Home Games/Practices
- Booster Contributions/Expenditures

Next Steps

- Title IX Review for Winter and Spring -End of Season Review Continues in 2020
- End of Year 2019-2020 Review and 2020-2021 Planning
- Budget Development 2020-2021
- Review and Update Uniform Cycle-5 year plan