

F.O.I. Compliance – subject to BOE approval

ESSEX BOARD of EDUCATION

Date: June 10, 2020

Special Meeting – REMOTE MEETING held

(To view a recording of this meeting, please visit our website www.reg4.k12.ct.us and select “Remote Meeting Recordings” under the BOARD OF EDUCATION Heading)

Attendance:	Lon Seidman	√	<u>Administration:</u>	<u>Others:</u>	
(√ = attended)	DG Fitton	√	Brian White	√	Kelly Sterner
	Mark Watson	√	Richard Huot	√	
	Cassandra Sweet	√	Jennifer Tousignant	√	
	Nancy Johnston	√	Kristina Martineau	√	
	Loretta McCluskey	√	Sarah Smalley	√	

Call To Order: approx. 6:00 p.m.

Items/Discussion:

Public Comment: None were made

On motion duly made and seconded the Board unanimously **VOTED** to approve the consent agenda consisting of the minutes of the regular meeting of March 12, 2020.

Superintendent White and Assistant Superintendent Kristina Martineau presented a district update. Principal Tousignant also shared an update on past and ongoing district efforts to foster a sense of school community for students and teachers, as well as end-of-year celebrations planned by Essex Elementary. Director of Pupil Services Sarah Smalley provided updates and answered questions with regards to support for students. (see attached presentation)

There was a discussion regarding the possible use of unexpended 2019-20 funds to purchase COVID-19 related materials and supplies for use during 2020-21.

On motion duly made and seconded, the Board unanimously **VOTED** to approve the use of unexpended 2019-20 funds to purchase COVID-19 related materials and supplies for use during 2020-21 as presented (see attached).

There was a discussion regarding the requested end-of-year transfers as presented.

On motion duly made and seconded, the Board unanimously VOTED to approve end-of-year transfers as presented (see attached), with a correction to the listed plant supplies account number as follows: the last digit should be “4” with an object code of 5430.

There was a discussion regarding the possible annual renewal of the *Agreement Concerning the Establishment and Operation of an Interim Collaborative Preschool Program* dated February 13, 2008.

On motion duly made and seconded, the Board unanimously VOTED to renew the *Agreement Concerning the Establishment and Operation of an Interim Collaborative Preschool Program* dated February 13, 2008. The original contract expires on June 30, 2012 and per agreement may be renewed in 1 year increments upon agreement of all signing parties (Boards of Education for Chester, Deep River, Essex and the Regional Supervision District Committee) no later than June 30th

There was a discussion regarding the annual renewal of the YMCA afterschool care contract.

On motion duly made and seconded, the Board VOTED (5 Yes; 0 No; 1 abstention – Chair Seidman recused himself due to a conflict of interest = motion PASSED) to renew the YMCA afterschool care contract on a yearly basis for 2020-21.

There was a discussion regarding Superintendent White’s recommendation to appoint Shipman and Goodwin as legal counsel for 2020-21.

On motion duly made and seconded, the Board unanimously VOTED to approve Superintendent White’s recommendation to appoint Shipman and Goodwin as legal counsel for 2020-21.

ADJOURNMENT:

On motion duly made and seconded, the Board unanimously VOTED to adjourn at approx. 7:05 p.m.

REGIONAL SCHOOL DISTRICT NO. 4
CHESTER • DEEP RIVER • ESSEX

Brian J. White
Superintendent of Schools
bwhite@reg4.k12.ct.us

Sarah Smalley
Director of Pupil Services
ssmalley@reg4.k12.ct.us



Kristina Martineau, Ed.D.
Assistant Superintendent of Schools
kmartineau@reg4.k12.ct.us

Richard A. Huot
Interim Business Manager
rhuot@reg4.k12.ct.us

June 8, 2020

To: Brian J. White, Superintendent

From: Richard Huot, Interim Business Manager

Re: Essex Covid – 19 Orders and Transfers

Attached you will find three items. First, is a transfer request to cover the cost of an order for Covid-19 supplies. The second item is the June 1, 2020, Essex financial projection showing the balances in accounts in order for Board Members to see those that are being requested. The third item is a list of the requested items from the school.

Essex Elementary School

Transfer Request

10-Jun-20

FROM		Description		Amount		Account #		Object		Description		Amount	
Account #	Object	Description		Amount		Account #		Object		Description		Amount	
326006	5613	Plant Supplies		\$ 9,000		A 324106		5610		General Supplies - Principals Of		\$9,000	
		Total		\$ 9,000						Total		\$9,000	

Essex 2019-2020 Budget

As of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBR ANCES	AVAILABLE BUDGET	EST YEAR END
324101	5111	3000-30-000-2410-000-0-0-1-5111 -	ESSEX PRINCIPAL SALARY	148,877	0	148,877	146,172	5,726	-3,021	-3,021
311231	5113	3000-30-000-1123-000-0-0-1-5113 -	ESSEX CLASSROOM TEACHER	1,923,294	-2,680	1,920,614	1,559,112	361,605	-103	-103
324101	5114	3000-30-000-2410-000-0-0-1-5114 -	ESSEX SECRETARY SALARY	146,276	0	146,276	123,006	8,407	14,863	14,863
326001	5115	3000-30-000-2600-000-0-0-1-5115 -	ESSEX CUSTODIAN SALARY	233,112	0	233,112	201,472	15,651	15,988	15,988
321341	5116	3000-30-000-2134-000-0-0-1-5116 -	ESSEX NURSE SALARY	53,303	0	53,303	43,736	9,856	-289	-289
36161001	5118	3000-61-000-6100-000-0-0-1-5118 -	ESSEX CAFETERIA SALARY	35,000	0	35,000	35,000	0	0	0
311161	5119	3000-30-000-1116-000-0-0-1-5119 -	ESSEX PARA EARLY LIT SALARY	22,654	0	22,654	20,491	2,283	-119	-119
312151	5119	3000-30-000-1215-000-0-0-1-5119 -	ESSEX PARA SPEC ED SALARY	460,020	0	460,020	392,526	46,231	21,263	21,263
321341	5119	3000-30-000-2134-000-0-0-1-5119 -	PARA HEALTH SALARY	7,401	0	7,401	5,874	0	1,527	1,527
311151	5123	3000-30-000-1115-000-0-0-1-5123 -	ESSEX SUB TEACHER SALARY	55,000	0	55,000	27,947	0	27,053	27,053
311161	5124	3000-30-000-1116-000-0-0-1-5124 -	SUB PARA & SEC SALARY	8,000	0	8,000	29,806	0	-21,806	-21,806
324101	5124	3000-30-000-2410-000-0-0-1-5124 -	SUB PARA SALARY	0	0	0	4,669	0	-4,669	-4,669
326001	5125	3000-30-000-2600-000-0-0-1-5125 -	ESSEX SUB CUSTODIAN SALARY	3,000	0	3,000	5,639	0	-2,639	-2,639
326001	5126	3000-30-000-2600-000-0-0-1-5126 -	SUMMER CUST SALARY	14,500	0	14,500	12,423	0	2,077	2,077
311081	5133	3000-30-000-1108-000-0-0-1-5133 -	MATH OLYMPIAD SALARY	1,628	0	1,628	1,661	0	-33	-33
311091	5133	3000-30-000-1109-000-0-0-1-5133 -	JAZZ BAND STIPEND	1,628	0	1,628	1,661	0	-33	-33
311161	5133	3000-30-000-1116-000-0-0-1-5133 -	HOMEWORK SALARY	1,059	0	1,059	4,047	0	-2,988	-2,988
311901	5133	3000-30-000-1190-000-0-0-1-5133 -	SOCIAL DEVELOPMENT	5,570	0	5,570	0	0	5,570	5,570
312111	5133	3000-30-000-1211-000-0-0-1-5133 -	MENTOR STIPEND	1,000	0	1,000	0	0	1,000	1,000
312201	5133	3000-30-000-1220-000-0-0-1-5133 -	SOCIAL DEVELOPMENT ADVISOR	0	0	0	3,021	0	-3,021	-3,021
329061	5133	3000-30-000-2906-000-0-0-1-5133 -	DRAMA ADVISOR SALARY	1,323	0	1,323	1,349	0	-26	-26
329101	5133	3000-30-000-2910-000-0-0-1-5133 -	CLUB ADVISOR STIPEND	1,685	0	1,685	5,099	0	-3,414	-3,414
324101	5134	3000-30-000-2410-000-0-0-1-5134 -	OT SECRETARY SALARY	1,700	0	1,700	400	0	1,300	1,300
326001	5135	3000-30-000-2600-000-0-0-1-5135 -	OT CUSTODIAN SALARY	4,500	0	4,500	1,782	0	2,718	2,718
360001	5198	3000-30-000-6000-000-0-0-1-5198 -	SUPV DIST SALARY	1,360,804	0	1,360,804	1,360,803	0	1	0
100 Total Salaries				4,491,334	-2,680	4,488,654	3,987,695	449,760	51,199	51,198
320012	5210	3000-30-000-2001-000-0-0-2-5210 -	HEALTH INSURANCE	879,318	0	879,318	879,318	0	0	0
311151	5214	3000-30-000-1115-000-0-0-1-5214 -	LIFE INSURANCE	0	0	0	22	0	-22	-22
311161	5214	3000-30-000-1116-000-0-0-1-5214 -	UNCLASSIFIED LIFE INS	4,016	0	4,016	73	0	3,943	3,943
311231	5214	3000-30-000-1123-000-0-0-1-5214 -	TEACHER LIFE INS	0	0	0	1,484	0	-1,484	-1,484
312151	5214	3000-30-000-1215-000-0-0-1-5214 -	SPEC ED LIFE INS	0	0	0	835	0	-835	-835
312161	5214	3000-30-000-1216-000-0-0-1-5214 -	TLC LIFE INS	0	0	0	28	0	-28	-28
321341	5214	3000-30-000-2134-000-0-0-1-5214 -	ESSEX NURSE LIFE INS	0	0	0	82	0	-82	-82
324101	5214	3000-30-000-2410-000-0-0-1-5214 -	LIFE INSURANCE	0	0	0	769	0	-769	-769
326001	5214	3000-30-000-2600-000-0-0-1-5214 -	LIFE INSURANCE	0	0	0	344	0	-344	-344
311081	5223	3000-30-000-1108-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	127	0	-127	-127
311091	5223	3000-30-000-1109-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	127	0	-127	-127
311151	5223	3000-30-000-1115-000-0-0-1-5223 -	SUB TEACHERS FICA/MED	4,208	0	4,208	1,976	0	2,232	2,232
311161	5223	3000-30-000-1116-000-0-0-1-5223 -	PARA FICA/MED	2,159	0	2,159	3,954	0	-1,795	-1,795
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Essex 2019-2020 Budget
As of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBR ANCES	AVAILABLE BUDGET	EST YEAR END
311231	5223	3000-30-000-1123-000-0-0-1-5223 -	TEACHER FICA/MED	23,147	0	23,147	20,682	0	2,465	
311901	5223	3000-30-000-1190-000-0-0-1-5223 -	FICA/MEDICARE	230	0	230	0	0	230	
312071	5223	3000-30-000-1207-000-0-0-1-5223 -	NETWORK TECH FICA/MED	3,528	0	3,528	0	0	3,528	
312151	5223	3000-30-000-1215-000-0-0-1-5223 -	SPEC ED FICA/MED	31,710	1,000	32,710	26,450	0	6,260	
312153	5223	3000-30-000-1215-000-0-0-3-5223 -	FICA/MEDICARE	46	0	46	825	0	-779	
312201	5223	3000-30-000-1220-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	44	0	-44	
321341	5223	3000-30-000-2134-000-0-0-1-5223 -	FICA/MEDICARE	4,078	0	4,078	3,245	0	833	
324101	5223	3000-30-000-2410-000-0-0-1-5223 -	FICA/MEDICARE	11,190	0	11,190	10,858	0	332	
326001	5223	3000-30-000-2600-000-0-0-1-5223 -	FICA/MEDICARE	17,027	0	17,027	15,317	0	1,710	
329061	5223	3000-30-000-2906-000-0-0-1-5223 -	FICA/MEDICARE	0	0	0	103	0	-103	
329101	5223	3000-30-000-2910-000-0-0-1-5223 -	CLUB ADVISOR	0	0	0	390	0	-390	3,251
311152	5250	3000-30-000-1115-000-0-0-2-5250 -	SUBS UNEMPLOYMENT COMP	0	30,000	30,000	743	500	28,757	28,757
323102	5260	3000-30-000-2310-000-0-0-2-5260 -	WORKERS COMP	29,683	0	29,683	27,748	0	1,935	1,935
324102	5290	3000-30-000-2410-000-0-0-2-5290 -	OTHER EMPL BENEFITS	68,103	0	68,103	68,103	0	0	0
311151	5291	3000-30-000-1115-000-0-0-1-5291 -	PARA-EDUCATOR ANNUITY	0	0	0	251	0	-251	-251
311161	5291	3000-30-000-1116-000-0-0-1-5291 -	PARA-EDUCATOR ANNUITY	0	0	0	431	0	-431	-431
312151	5291	3000-30-000-1215-000-0-0-1-5291 -	PARA-EDUCATOR ANNUITY	4,883	0	4,883	3,327	0	1,556	1,556
321341	5291	3000-30-000-2134-000-0-0-1-5291 -	ANNUITIES	0	0	0	103	0	-103	-103
324101	5291	3000-30-000-2410-000-0-0-1-5291 -	ADMIN ANNUITIES	7,433	0	7,433	4,000	0	3,433	3,433
360002	5298	3000-30-000-6000-000-0-0-2-5298 -	SUPV DIST FRINGE BENE	473,962	0	473,962	469,613	0	4,349	4,349
		200 Total Employee Benefits		1,564,721	31,000	1,595,721	1,541,372	500	53,849	42,296
322133	5322	3000-30-000-2213-000-0-0-3-5322 -	STAFF TRAINING	7,000	-7,000	0	0	0	0	0
311093	5330	3000-30-000-1109-000-0-0-3-5330 -	OTHER PROFESSIONAL SERVICES	850	0	850	350	0	500	500
312153	5330	3000-30-000-1215-000-0-0-3-5330 -	SPECIAL EDUCATION & SVCS	39,000	10,572	49,572	20,560	25,650	3,362	-1,500
321343	5330	3000-30-000-2134-000-0-0-3-5330 -	PROF SERVICES HEALTH	1,175	0	1,175	0	0	1,175	1,175
321353	5330	3000-30-000-2135-000-0-0-3-5330 -	PROF SERV OCC THERAPY	17,011	0	17,011	12,469	4,542	0	1,000
321393	5330	3000-30-000-2139-000-0-0-3-5330 -	PROF SERV DIAG TESTING	17,000	-3,191	13,809	0	0	13,809	13,809
323103	5330	3000-30-000-2310-000-0-0-3-5330 -	PROF SERV BOE	30,500	0	30,500	17,343	13,157	0	3,000
360003	5398	3000-30-000-6000-000-0-0-3-5398 -	SUPV DIST PURCH SERV	52,931	0	52,931	52,931	0	0	0
		300 Total Purchased Professional Services		165,467	381	165,848	103,653	43,349	18,846	17,984
326004	5411	3000-30-000-2600-000-0-0-4-5411 -	WATER	8,900	0	8,900	6,315	2,585	0	0
326004	5412	3000-30-000-2600-000-0-0-4-5412 -	ELECTRICITY	78,334	0	78,334	41,500	11,085	25,749	31,800
311014	5430	3000-30-000-1101-000-0-0-4-5430 -	REPAIRS & MAINTENANCE	300	0	300	0	0	300	0
311094	5430	3000-30-000-1109-000-0-0-4-5430 -	REPAIRS MUSIC	1,780	0	1,780	1,355	0	425	425
311144	5430	3000-30-000-1114-000-0-0-4-5430 -	REPAIRS COMP ED	10,000	0	10,000	1,417	1,000	7,583	5,000
312154	5430	3000-30-000-1215-000-0-0-4-5430 -	REPAIRS SPED	0	3,660	3,660	3,560	0	100	100
321344	5430	3000-30-000-2134-000-0-0-4-5430 -	REPAIRS HEALTH	185	-100	85	75	0	10	10
322234	5430	3000-30-000-2223-000-0-0-4-5430 -	REPAIRS AUDIO VISUAL	500	0	500	0	0	500	500

Essex 2019-2020 Budget
As of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	EST YEAR END
324104	5430	3000-30-000-2410-000-0-0-4-5430 -	REPAIRS P/O	800	0	800	745	0	55	55
326004	5430	3000-30-000-2600-000-0-0-4-5430 -	ESSEX REPAIR	260,775	-60,000	200,775	168,242	20,193	12,340	10,000
330004	5430	3000-30-000-3000-000-0-0-4-5430 -	CAFE REPAIRS & MAINTENANCE	3,000	0	3,000	0	0	3,000	3,000
324104	5440	3000-30-000-2410-000-0-0-4-5440 -	RENTALS P/O	111,505	0	111,505	105,839	5,666	0	0
360004	5498	3000-30-000-6000-000-0-0-4-5498 -	SUPV DIST PUR PROP SERV	7,147	0	7,147	7,147	0	0	0
		400 Purchased Property Services		483,226	-56,440	426,786	336,195	40,529	50,062	50,890
312705	5511	3000-30-000-1270-000-0-0-5-5511 -	OOD TRANS IN STATE	65,000	7,171	72,171	44,498	25,952	1,721	1,721
324105	5515	3000-30-000-2410-000-0-0-5-5515 -	FIELD TRIPS	2,400	0	2,400	419	0	1,981	1,981
326005	5520	3000-30-000-2600-000-0-0-5-5520 -	INSURANCE PLANT	24,656	0	24,656	24,585	0	71	71
324105	5530	3000-30-000-2410-000-0-0-5-5530 -	COMMUNICATIONS P/O	6,800	0	6,800	4,561	2,160	79	79
312705	5561	3000-30-000-1270-000-0-0-5-5561 -	OOD TUITION IN STATE	181,200	23,925	205,125	171,382	14,542	19,201	10,000
312705	5561	3000-30-000-1270-000-0-0-5-5561 -	Excess Cost Reimb.	0	0	0	-37,534	0	37,534	37,534
322135	5580	3000-30-000-2213-000-0-0-5-5580 -	BOE TRAVEL/CONF	7,500	0	7,500	1,540	0	5,960	5,400
324105	5580	3000-30-000-2410-000-0-0-5-5580 -	ES TRAVEL/CONF ADMINISTRATORS	1,000	0	1,000	534	466	0	0
360005	5598	3000-30-000-6000-000-0-0-5-5598 -	SUPV DIST OTHER PUR SERV	262,655	0	262,655	262,655	0	0	0
		500 Total Other Purchased Services		551,211	31,096	582,307	472,641	43,120	66,547	56,786
311146	5610	3000-30-000-1114-000-0-0-6-5610 -	COMP ED SUPPLIES	8,000	0	8,000	2,738	762	4,500	4,000
321346	5610	3000-30-000-2134-000-0-0-6-5610 -	HEALTH SUPPLIES	1,400	0	1,400	1,253	0	147	147
324106	5610	3000-30-000-2410-000-0-0-6-5610 -	P/O GENERAL SUPPLIES	11,000	-1,000	10,000	7,733	850	1,417	1,200
311016	5611	3000-30-000-1101-000-0-0-6-5611 -	SUPPLIES - ART	5,400	0	5,400	3,041	0	2,359	2,359
311036	5611	3000-30-000-1103-000-0-0-6-5611 -	SUPPLIES - LANGUAGE ARTS	7,291	0	7,291	4,860	0	2,431	2,431
311046	5611	3000-30-000-1104-000-0-0-6-5611 -	SUPPLIES - FLES	450	0	450	445	0	5	0
311076	5611	3000-30-000-1107-000-0-0-6-5611 -	SUPPLIES - KINDERGARTEN	626	0	626	451	0	175	175
311086	5611	3000-30-000-1108-000-0-0-6-5611 -	SUPPLIES - MATH	3,995	0	3,995	2,962	0	1,033	1,033
311096	5611	3000-30-000-1109-000-0-0-6-5611 -	SUPPLIES - MUSIC	875	0	875	781	0	94	94
311106	5611	3000-30-000-1110-000-0-0-6-5611 -	SUPPLIES - PHYS ED	2,008	-1,357	651	650	0	1	1
311116	5611	3000-30-000-1111-000-0-0-6-5611 -	SUPPLIES - READING	2,289	0	2,289	1,500	7	783	700
311126	5611	3000-30-000-1112-000-0-0-6-5611 -	SUPPLIES - SCIENCE	4,000	0	4,000	2,863	0	1,137	1,137
311136	5611	3000-30-000-1113-000-0-0-6-5611 -	SUPPLIES - SOCIAL STUDIES	1,747	0	1,747	2,506	0	-759	-759
311906	5611	3000-30-000-1119-000-0-0-6-5611 -	SUPPLIES - TESTING	2,452	0	2,452	1,429	0	1,023	1,023
312096	5611	3000-30-000-1209-000-0-0-6-5611 -	SUPPLIES - ENRICHMENT	3,598	0	3,598	778	0	2,820	2,820
312156	5611	3000-30-000-1215-000-0-0-6-5611 -	SPEC ED SUPPLIES	1,763	0	1,763	1,063	0	700	700
322226	5611	3000-30-000-2222-000-0-0-6-5611 -	SUPPLIES - LIBRARY	506	0	506	504	0	2	2
322236	5611	3000-30-000-2223-000-0-0-6-5611 -	SUPPLIES - AUDIO VISUAL	7,179	0	7,179	3,296	914	2,969	2,700
326006	5613	3000-30-000-2600-000-0-0-6-5613 -	PLANT SUPPLIES	20,000	0	20,000	13,535	3,948	2,517	2,300
326006	5624	3000-30-000-2600-000-0-0-6-5624 -	HEATING OIL	30,000	0	30,000	25,478	4,522	0	1,000
326006	5626	3000-30-000-2600-000-0-0-6-5626 -	GASOLINE / FUEL OIL	200	0	200	0	0	200	200
311166	5629	3000-30-000-1116-000-0-0-6-5629 -	GENERAL BID LIST	19,752	0	19,752	8,553	8,385	2,814	2,500

Essex 2019-2020 Budget

As of June 1, 2020

ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBR ANCES	AVAILABLE BUDGET	EST YEAR END
311036	5641	3000-30-000-1103-000-0-0-6-5641 -	TEXTBOOKS LANGUAGE	660	0	660	284	0	376	376
311046	5641	3000-30-000-1104-000-0-0-6-5641 -	TEXTBOOKS FLES	95	0	95	99	0	-4	-4
311076	5641	3000-30-000-1107-000-0-0-6-5641 -	TEXTBOOKS KINDERGARTEN	1,597	0	1,597	80	0	1,517	1,517
311086	5641	3000-30-000-1108-000-0-0-6-5641 -	TEXTBOOKS MATH	7,052	0	7,052	6,304	144	604	604
311096	5641	3000-30-000-1109-000-0-0-6-5641 -	TEXTBOOKS MUSIC	1,700	0	1,700	1,676	0	24	24
311116	5641	3000-30-000-1111-000-0-0-6-5641 -	TEXTBOOKS READING	5,550	0	5,550	5,366	0	184	184
311126	5641	3000-30-000-1112-000-0-0-6-5641 -	TEXTBOOKS SCIENCE	4,000	0	4,000	3,380	0	620	620
311136	5641	3000-30-000-1113-000-0-0-6-5641 -	TEXTBOOKS SOCIAL STUDY	660	0	660	48	0	612	612
311146	5641	3000-30-000-1114-000-0-0-6-5641 -	TEXTBOOKS & WORKBOOKS	6,760	0	6,760	3,353	3,406	1	0
311166	5641	3000-30-000-1116-000-0-0-6-5641 -	TEXTBOOKS STUDY SKILLS	1,925	0	1,925	0	0	1,925	1,925
312096	5641	3000-30-000-1209-000-0-0-6-5641 -	TEXTBOOKS ENRICHMENT	1,750	0	1,750	180	0	1,570	1,570
312156	5641	3000-30-000-1215-000-0-0-6-5641 -	TEXTBOOKS SPEC ED	5,319	0	5,319	3,718	0	1,601	1,601
321206	5641	3000-30-000-2120-000-0-0-6-5641 -	TEXTBOOKS GUIDANCE	1,155	0	1,155	758	0	397	397
322226	5641	3000-30-000-2222-000-0-0-6-5641 -	TEXTBOOKS LIBRARY	6,919	0	6,919	6,863	0	56	56
360006	5698	3000-30-000-6000-000-0-0-6-5698 -	SUPV DIST SUPPLIES	21,790	0	21,790	21,790	0	0	0
		600 Total Materials & Supplies		201,463	-2,357	199,106	140,321	22,938	35,847	35,245
323108	5810	3000-30-000-2310-000-0-0-8-5810 -	DUES & FEES BOE	3,000	0	3,000	2,777	0	223	223
324108	5810	3000-30-000-2410-000-0-0-8-5810 -	DUES & FEES P/O	929	0	929	545	0	384	384
360008	5898	3000-30-000-6000-000-0-0-8-5898 -	SUPV DIST OTHER OBJECTS	1,624	0	1,624	1,624	0	0	0
		800 Total Dues & Fees		5,553	0	5,553	4,946	0	607	607
		Grand Total Essex Elem. School		7,462,975	1,000	7,463,975	6,586,824	600,196	276,956	255,006

2020-2021 Covid possible items to purchase

Item	Purpose	Estimated Cost
PPE (masks/gloves)	Disposable masks case of 1,000=\$650 Disposable gloves case of 1,000X10=\$500	\$1,100.00
Sneeze Guard Plexi-Glass	Cafeteria Lines, cashier, conference rooms, office area, circulation desk in media center, counseling areas 20 @ \$233. ea/=\$4,660 Cafe line-hanging ceiling shield - 6 @ \$110 ea=\$660	\$5,320.00
UV devices	Sanitation- GeMoor UV Light Sanitizer with Ozone Model, 38 Watt UV Disinfection Lamp with Remote Control, UV Germicidal Lamp/UV Sterilizer 6 @ \$149 ea	\$894.00
Purell	Sanitizer	\$1,000.00
Disinfectants	NCL Avistat-D casex6=\$222 Disinfectant sanitizer sprayer (backpack) 4@\$1,900=\$7,600	\$7,822.00
Signage	Floor signs/floor tape-display social distancing messages	\$300.00
Thermometer	No-touch infrared forehead thermometer 2@ \$110	\$220.00
TOTAL		\$16,656.00

Essex Board of Education District Update

Wednesday, June 10, 2020

Update on E-Learning

- Lessons Learned
- Survey Feedback
- End of Year Grading and Progress Reports
- Social and Emotional Wellness
- Teaching and Learning Priorities
- District Reopening Committee

Fostering Sense of School Community for Staff and Students

- Principal Videos and Communications to Students
- Weekly Communications
- Lunch Bunches
- Principal Participation in Classroom Google Meets
- Full School Videos
- End of Year Events, Celebrations, and Recognitions

Summer Learning Opportunities

- Summer Reading Challenge
- Summer Math Challenge
- Online resources: IXL Math, Lexia, and Reading A-Z
- Extended School Year (ESY)- offered to students with IEPs who qualify

Reopening of Schools: Planning and Considerations

- Student needs and support (social and emotional wellness)
- Assessing and planning for academic needs, learning gaps
- Summer committee work
- Professional development
- Summer communications and ongoing updates
- Environmental and facility considerations

Next Board of Education Meeting

Thursday, September 10, 2020